

**P&F Committee - Town Vision Sub Committee Budget 2023-24**

Saltash Town Council

For the Period to January 2024

Account	Actual Received/ Spend 2022/23	EMF Balances B/F 2022/23	To/From Reserves & Budget Virements 2023/24	Budget 2023/24	Actual YTD 2023/24	Budget Available 2023/24	Precept Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28
<b>P&amp;F Town Vision EMF Expenditure</b>										
6280 PF EMF Town Vision	0	10,450	0	0	0	10,450	0	0	0	0
<b>Total P&amp;F Town Vision EMF Expenditure</b>	<b>0</b>	<b>10,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total P&amp;F Town Vision Budget Surplus/ (Deficit)</b>	<b>0</b>	<b>(10,450)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(10,450)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>